

City of Belmont
FY 2005 Budget
Performance Budgets - Service Areas and Centers

CITY CLERK

1100 City Clerk Services *

1101 City Clerk

CITY MANAGER

1300 Executive Management *

1301 Executive Management

1400 Information Services *

1401 Information Services

COMMUNITY DEVELOPMENT

6100 Housing *

6101 Housing

6200 Advanced Planning *

6201 Advanced Planning

6300 Development Services

6301 Public Information

6302 Development Review

6303 Plan Checks and Permits

6304 Inspections and Compliance

6305 Public Works Engineering

FINANCIAL SERVICES

1500 Financial Management

1501 Financial Operations

1502 Financial Planning and Reporting

1503 Risk Management

HUMAN RESOURCES

1600 Human Resources Services *

1601 Human Resources

PARKS and RECREATION

1700 Building Services *

1701 Building Services

5100 Parks and Open Space *

5101 Parks and Open Space

5300 Recreation Services

5301 Recreation Programs

5302 Special Events

5303 Day Care

5304 Recreational Facilities

POLICE SERVICES

2100 Police Services

2101 Crime Control and Order Maintenance

2102 Traffic

2103 Emergency Preparedness

2104 Support Services

PUBLIC WORKS

3100 Environmental Services

3101 Planning and Project Management

3102 Sanitary Sewer Operations

3103 Storm Drain Operations and NPDES

3200 Fleet Management *

3201 Fleet Management

3300 Transportation Services

3301 Street Maintenance

3302 Traffic Operations

3303 Transportation Programs

3304 Project Management

* To facilitate record keeping, each service area must have at least one active service center.